# Art City Elementary School Community Council Agenda

February 22, 2023 10:00 a.m.

<u>Council:</u> Lisa Muirbrook, Jamie Huston, Melissa Roundy, Natalie Bailey, Amber Whatcott, Christina Montgomery, Helen Fuhriman, Marie Lindsey, Shana Huffaker,

#### 1. Introductions and Welcome:

## 2. Review of Minutes

Jamie Huston motioned to approve the minutes, and Melissa Roundy seconded the motion.

### 3. Goal Discussion/Finalization

#### Goal 1:

The Action Plan Steps stayed the same, however, some of the estimated costs changed a little.

- In the Salaries and Benefits category, the estimated cost was changed from \$37,304 to \$38,00. This allows for a little more money to use towards substitutes for things like Focused Observations.
- In the Supplies category, the estimated cost was changed from \$500 to \$1000. This allows us to have money to pay for our subscription to Mystery Science. This is an online program with engaging hands-on lessons for science.
- The Salaries and Benefits category stayed the same.
- A new category called Professional Development and Technical Services was added. The estimated cost for this new category is \$500. This will be used for teachers that would like to attend workshops and training.

#### Goal 2:

The first 3 Action Plan Steps stayed the same, except for a change in wording with promethean boards being changed to interactive boards. A fourth step was also added: Intervention programs and supplies will be purchased.

- The Equipment category estimated costs stayed the same.
- The books, eBooks, online curriculum/subscriptions, IReady category changed from \$500 to \$1500. This was upped to pay for Reflex Math. This is a program that helps students master their math facts.
- The Salaries and Benefits category estimated cost went from \$10,000 to \$8,000.

## 4. Finalize Budget

We discussed the budget in each goal. The principal explained each area and the reasons for each estimated cost. Our Allotment is \$61,956, and we used \$61,500 with our budget plan. There were no questions about the budget, so Jamie Huston motioned to pass it and Helen Fuhriman seconded the motion. The vote was unanimous.

## 5. Items from Mrs. Muirbrook

None

## 6. Other items from council members

None

Jamie Huston motioned to adjourn the meeting, Helen Fuhriman seconded it. All agreed.

Next Meeting: March 15th at 4:00 pm Superintendent Meeting Maple Mountain High School