

School Improvement Plan  
Projected Budget Summary

Art City

School Year: 2018-19

Alio codes (Principal's Report)			100-299	330	440	320, 325	517, 581	611, 630	641, 644	644	645	355, 736	731	
Trustlands Online Report			100-200	300	400	500	580	610	641	644	650-660	670	730	
Goal #	Action Plan #	Funding Source (Trustlands, Title I, Fundraiser, Equipment, Supply, Matching, etc.)	Salaries and Benefits. (Technicians, teachers, stipends, extra	Professional Development and Technical Services (registration fees,	Repairs and Maintenance	Other purchased services (guest speakers)	Travel (mileage, lodging, airfare, car rental, field trip)	General Supplies (printing, food)	Text-books	Library	Period-icals & AV Materials	Software (new and maintenance licenses)	Equipment (Computers, instruments, projectors, audio systems	Total
1	2	Trustlands	\$18,000											\$18,000
1	3	Trustlands		\$5,000										\$5,000
1	4	Trustlands		\$800				\$500						\$1,300
1	5	Trustlands											\$10,300	\$10,300
2	4	Trustlands	\$3,500					\$700						\$4,200
2	6	Trustlands	\$4,000											
3	4	Trustlands											\$10,300	\$10,300
4	3	Trustlands	\$500											\$500
4	4	Trustlands		\$300										\$300
4	5	Trustlands						\$500						\$500
														\$0
														\$0
														\$0
														\$0
														\$0
Sum Total of Expenses													\$50,400	